

I-1. Each Elementary School - Total School Spending

FORT BARTON #06

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,047	Amount	% To Total School	Per Pupil			
School Enrollment:	184						
Total		\$ 1,272,549	100.0%	\$ 6,916	\$ 6,076	13.8%	98.1%
Instruction		\$ 823,546	64.7%	\$ 4,476	\$ 3,804	17.7%	63.5%
Face-to-Face Teaching		\$ 786,225	61.8%	\$ 4,273	\$ 3,615	18.2%	60.6%
Instructional Teachers		748,632	58.8%	4,069	3,478	17.0%	57.7%
Substitutes		14,429	1.1%	78	70	12.7%	1.1%
Instructional Paraprofessionals		23,165	1.8%	126	67	88.4%	1.8%
Classroom Materials		\$ 37,321	2.9%	\$ 203	\$ 190	6.9%	2.9%
Pupil-Use Technology & Software		12,966	1.0%	70	71	-1.2%	1.0%
Instructional Materials, Trips & Supplies		24,355	1.9%	132	118	11.8%	1.9%
Instructional Support		\$ 155,786	12.2%	\$ 847	\$ 650	30.3%	12.0%
Pupil Support		\$ 97,755	7.7%	\$ 531	\$ 400	32.7%	7.5%
Guidance & Counseling		45,245	3.6%	246	153	60.8%	3.5%
Library & Media		14,206	1.1%	77	70	9.5%	1.1%
Extracurricular		0	0.0%	0	0	0.0%	0.0%
Student Health & Services		38,305	3.0%	208	177	17.7%	3.0%
Teacher Support		\$ 30,170	2.4%	\$ 164	\$ 166	-1.3%	2.3%
Curriculum Development		6,154	0.5%	33	33	0.0%	0.5%
In-Service, Staff Development & Support		24,016	1.9%	131	133	-1.6%	1.9%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 27,861	2.2%	\$ 151	\$ 84	81.1%	2.1%
Program Management		11,366	0.9%	62	36	73.8%	0.9%
Therapists,Psych,Eval,Pers Att. & Soc Workers		16,494	1.3%	90	48	86.5%	1.3%
Operations		\$ 204,825	16.1%	\$ 1,113	\$ 1,019	9.3%	15.8%
Non-Instructional Pupil Services		\$ 101,542	8.0%	\$ 552	\$ 525	5.1%	7.8%
Transportation		49,896	3.9%	271	241	12.7%	3.8%
Food Service		51,646	4.1%	281	280	0.2%	4.0%
Safety		0	0.0%	0	4	-100.0%	0.0%
Facilities		\$ 103,283	8.1%	\$ 561	\$ 494	13.7%	8.0%
Building Upkeep, Utilities & Maintenance		103,283	8.1%	561	494	13.7%	8.0%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 88,391	6.9%	\$ 480	\$ 603	-20.3%	6.8%
School Management		\$ 88,391	6.9%	\$ 480	\$ 603	-20.3%	6.8%
Principals & Assistant Principals		47,175	3.7%	256	385	-33.5%	3.6%
School Office		41,217	3.2%	224	218	2.9%	3.2%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%